



6 Key Strategies

Measures of Success

2016 Outcomes

2018 Target

2020 Target

COMPLETION

- 4DX
- Core Completion
- High Risk Courses
- Baccalaureate Achievement

- Degrees & Certificates Awarded

• 12,009

• 13,800

• 15,000

AlamoADVISE

- Milestones Achieved
- Career Advising
- Faculty Mentoring

- Percent of Students with Career Goal & Academic Plan
- Student Satisfaction with Advising

• 30%
• 74%

• 65%
• 82%

• 100%
• 90%

AlamoINSTITUTES

Complete course guide alignment from 9th grade through Associate and Bachelor's degrees.

- Degrees Awarded in High Demand Occupations

• 1,659

• 2,595

• 3,530

AlamoENROLL

- Enrollment Management (credit/non-credit)
- Alamo Colleges Online
- Prior Learning Assessment

- Market Penetration Rate
- Head Count Credit (Fall)
- Head Count Non-Credit (Fall)

• 4.1%
• 59,910 credit
• 5,252 non-credit

• 4.5%
• 64,300 credit
• 9,530 non-credit

• 5.0%
• 69,000 credit
• 13,800 non-credit

High School Programs

- Growth
- Quality
- Cost Sharing

- Dual Credit Head Count (Fall)
- Career Technical Education Dual Credit Head Count (Fall)

• 10,369
• 988

• 11,680
• 1,140

• 13,000
• 1,325

Quality

- Employee Engagement
- Accreditation
- Academic Quality
- Student Engagement

- Personal Assessment of the College Environment (PACE)
- Texas Award for Performance Excellence/Baldrige Award
- Noel Levitz Overall Satisfaction

• 3.82 out of 5
• 3/0
• 82%

• 3.96
• 4/0
• 86%

• 4.10
• 5/1
• 90%



STUDENTS FIRST



CAN-DO SPIRIT



DATA-INFORMED



RESPECT FOR ALL



COMMUNITY-ENGAGED



COLLABORATION